

COUNCIL OF THE DISTRICT OF COLUMBIA

Notice of Reprogramming Request

Pursuant to DC Official Code Sec 47-361 et seq. of the Reprogramming Policy Act of 1990, the Council of the District of Columbia gives notice that the Mayor has transmitted the following reprogramming request(s)

A reprogramming will become effective on the 15th day after official receipt unless a Member of the Council files a notice of disapproval of the request which extends the Council's review period to 30 days. If such notice is given, a reprogramming will become effective on the 31st day after its official receipt unless a resolution of approval or disapproval is adopted by the Council prior to that time.

Comments should be addressed to the Secretary to the Council, Room 5, John A. Wilson Building, 1350 Pennsylvania Avenue, N.W., Washington, D.C. 20004. Copies of reprogramming requests are available in Legislative Services, Room 10. Telephone: 724-8050

Reprog. 18-51: Request to reprogram \$80,000 in Local funds budget authority from the Office of Contracting and Procurement to the Public Employee Relations Board (PERB) was filed in the Office of the Secretary on September 8, 2009. This reprogramming is to address PERB's FY 2009 spending pressures due to increased third-party attorney fees as a result of a significant increase in the numbers of cases appealed to the District of Columbia Superior Court and Court of Appeals and also due to an increase in the number of hearings held.

RECEIVED: 14 day review began September 9, 2009

Reprog. 18-52: Request to reprogram \$4,168,800 of Fiscal Year 2009 Local funds budget authority within the District of Columbia Public Schools (DCPS) was filed in the Office of the Secretary on September 8, 2009. This reprogramming will fully fund the actual projected DCPS costs for FY 2009 in Object Class 30, Energy specifically, comptroller object 0305, Electricity.

RECEIVED: 14 day review began September 9, 2009

Reprog. 18-53: Request to reprogram \$150,000 of Local funds budget authority from the Office of Unified Communications (OUC) to the Office of Victim Services (OVS) was filed in the Office of the Secretary on September 8, 2009. This reprogramming will cover costs associated with the payment to OVS partner organizations.

RECEIVED: 14 day review began September 9, 2009

Reprog. 18-54: Request to reprogram \$3,000,000 of Special Purpose Revenue funds budget authority within the District Department of Transportation (DDOT) was filed in the Office of the Secretary on September 8, 2009. This reprogramming will cover higher-than-anticipated costs related to PEPCO streetlight and traffic signals maintenance for the remainder of Fiscal Year 2009.

RECEIVED: 14 day review began September 9, 2009

Reprog. 18-55: Request to reprogram \$200,000 of Local funds budget authority from the D.C. Department of Human Resources (DCHR) to the Office of Risk Management (ORM) was filed in the Office of the Secretary on September 8, 2009. This reprogramming is to cover administrative services in ORM that are in excess of the amount that can be changed to the Disability Compensation Fund.

RECEIVED: 14 day review began September 9, 2009

Reprog. 18-56: Request to reprogram \$120,000 of Local funds budget authority for the Disability Compensation Fund was filed in the Office of the Secretary on September 14, 2009. This reprogramming will provide budget authority to support the escalating costs to administer the program.

RECEIVED: 14 day review began September 15, 2009

Reprog. 18-57: Request to reprogram \$250,000 of Local funds budget authority from the Office of the Unified Communications (OUC) to the Office of Victim Services (OVS) was filed in the Office of the Secretary on September 14, 2009. This reprogramming will provide funding in the OVS budget for Object Class 50 Subsidies and Transfers, Comptroller Object 0506 Grants and Gratuities, to support OVS payments to its partner non-profit organizations that provide services to victims of domestic violence.

RECEIVED: 14 day review began September 15, 2009