

ENROLLED ORIGINAL

A RESOLUTION

17-855

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

November 10, 2008

To declare the existence of an emergency with respect to the need to amend the Fiscal Year 2009 Budget Request Act of 2008 to maintain a balanced budget for the fiscal year ending September 30, 2009.

RESOLVED, BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the "Fiscal Year 2009 Balanced Budget Request Emergency Declaration Resolution of 2008".

Sec. 2. (a) On March 20, 2008, the Mayor submitted the Fiscal Year 2009 Budget and Financial Plan to the Council as a balanced budget. The Council approved the budget with amendments, on May 13, 2008, that maintained a balanced budget.

(b) On September 24, 2008, the Chief Financial Officer issued a revised revenue estimate certifying total nondedicated local fund revenues for fiscal year 2009 below the previous certified estimate by \$131 million. This reduced revenue estimate created a shortfall in the approved budget and financial plan.

(c) Appropriated budget authority for fiscal year 2009 must be reduced as soon as possible to maintain a balanced budget.

Sec. 3. The Council of the District of Columbia determines that the circumstances enumerated in section 2 constitute emergency circumstances making it necessary that the Fiscal Year 2009 Balanced Budget Request Emergency Amendment Act of 2008 be adopted after a single reading.

Sec. 4. This resolution shall take effect immediately.

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A RESOLUTION

17-856

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

November 10, 2008

To declare the existence of an emergency with respect to the need to authorize the transfer of \$48 million of certified General Fund balance from O-type revenue accounts to local funds, to direct \$1,824,700 of certified 2009 General Fund revenues to the local fund, and to authorize the use of \$12,813,838 in fiscal year 2009 O-type budget authority without regard to special purpose limitations; to establish a \$46 million operating cash reserve; to establish a Health Programs Contingency Fund; to amend the Fiscal Year 2009 Budget Support Act of 2008 to make conforming amendments; to amend the Hospital and Medical Services Corporation Regulatory Act of 1996 to authorize the Mayor to expend up to \$8.5 million in fiscal year 2009 from the Healthy DC Fund for purposes other than to support the Healthy DC Program; to amend the Department of Transportation Establishment Act of 2002 to provide that of the first \$30 million slated for deposit into the Unified Fund, a specified amount shall remain in the General Fund; and to authorize expenditures for school facilities planning and financing and for a review of the draft Facilities Master Plan.

RESOLVED, BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the "Fiscal Year 2009 Balanced Budget Support Emergency Declaration Resolution of 2008".

Sec. 2. (a) On March 20, 2008, the Mayor submitted the Fiscal Year 2009 Budget and Financial Plan to the Council as a balanced budget. The Council approved the budget with amendments, on May 13, 2008, that maintained a balanced budget. The Council also enacted the Fiscal Year 2009 Budget Support Act of 2008.

(b) On September 24, 2008, the Chief Financial Officer issued a revised revenue estimate certifying total nondedicated local fund revenues for fiscal year 2009 below the previous certified estimate by \$131 million. This reduced revenue estimate created a shortfall in the approved budget and financial plan.

(c) Appropriated budget authority for fiscal year 2009 must be reduced as soon as possible to reinstate a balanced budget. It is necessary to amend the Fiscal Year 2009 Budget Support Act of 2008, along with several other laws, to ensure that a balanced budget is sent to

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Congress, and to establish a reserve fund to ensure that the District can maintain a balanced budget if the February revised revenue estimate reveals a further financial downturn.

Sec. 3. The Council of the District of Columbia determines that the circumstances enumerated in section 2 constitute emergency circumstances making it necessary that the Fiscal Year 2009 Balanced Budget Support Emergency Amendment Act of 2008 be adopted after a single reading.

Sec. 4. This resolution shall take effect immediately.