

COUNCIL OF THE DISTRICT OF COLUMBIA

Notice of Reprogramming Request

Pursuant to DC Code Sec 47-361-et.seq of the Reprogramming Policy Act of 1990, the Council of the District of Columbia gives notice that the Mayor has transmitted the following reprogramming request(s).

A reprogramming will become effective on the 15th day after official receipt unless a Member of the Council files a notice of disapproval of the request which extends the Council's review period to 30 days. If such notice is given, a reprogramming will become effective on the 31st day after its official receipt unless a resolution of approval or disapproval is adopted by the Council prior to that time.

Comments should be addressed to the Secretary to the Council, Room 5, John A. Wilson Building, 1350 Pennsylvania Avenue, N.W., Washington, D.C. 20004. Copies of reprogramming requests are available in Legislative Services, Room 10. Telephone: 724-8050

Reprog. 17-149: Request to reprogram \$150,000 of Special Purposes Revenue budget authority from the Office of the Deputy Mayor for Planning and Economic Development (DMPED) to the Public Service Commission was filed in the Chairman's Office on September 29, 2008. This reprogramming will provide budget authority so that the Public Service Commission can support unbudgeted pay increases and higher rent projections from the Office of Property Management.

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-150: Request to reprogram \$310,000 of Local funds budget authority from the Office of Planning (OP) to the Pay-As-You Go Capital Fund was filed in the Chairman's Office on September 29, 2008. This reprogramming will provide budget authority so that the Office on Planning can support expenses relating to OP's relocation to Reeves Center office building.

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-151: Request to reprogram \$325,000 of local funds budget authority from the Office of the Chief Medical Examiner (OCME) to the Fire and Emergency Medical Services Department (FEMS) was filed in the Chairman's Office on September 29, 2008. This reprogramming is needed to assist the Public Safety and Justice Cluster to cover an overtime shortfall in FEMS.

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-152: Request to reprogram \$535,749 of Local funds budget authority from the District Department of the Environment (DDOE) to the Pay-As-You Go Capital Fund (PAYGO) was filed in the Chairman's Office on September 29, 2008. This reprogramming will cover the anticipated construction or build-out costs associated with the relocation of DDOE to a new facility in fiscal year 2009.

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-153: Request to reprogram \$5,486,040 of Special Purposes Revenue funds budget authority from the Office of the Chief Financial Officer (OCFO) to the District Department of Transportation (DDOT) to facilitate the transfer of 80 percent of DDOT's fund balance from its Operating Fund to the Highway Trust Fund as required by legislation was filed in the Chairman's Office on September 29, 2008. This reprogramming is needed for the Special Purposes Revenue appropriation authority for transfer of prior-year operating revenues from DDOT Unified Fund to the Capital fund (Highway Trust Fund).

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-154: Request to reprogram \$300,000 of Special Purposes Revenue budget authority from the Office of the Deputy Mayor for Planning and Economic Development (DMPED) to the Department of Employment Services was filed in the Chairman's Office on September 29, 2008. This reprogramming will move budget authority from DMPED to the Department of Employment Services, Unemployment Insurance Administrative Assessment Fund.

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-155: Request to reprogram \$15,207,670 in local funds budget authority to the District of Columbia Public Schools (DCPS) from several District agencies, including: School Modernization Fund; Master Equipment Lease/Purchase Program; Repayment of Interest on Short-Term Borrowing; Non-Department Fund; Department of Motor Vehicles; and the District Department of the Environment was filed in the Chairman's Office on September 29, 2008. This reprogramming is necessary to cover additional, un foreseen spending pressures within DCPS.

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-156: Request to reprogram \$250,000 of Local funds budget authority from the District Forensic Laboratory Technician Training Program to the Metropolitan Police Department (MPD) was filed in the Chairman's Office on September 29, 2008. This reprogramming will allow MPD to recover costs associated with staff oversight of the Forensic Laboratory Training program.

RECEIVED: 14 day review began September 30, 2008

Reprog. 17-157: Request to reprogram \$138,709 of Special Purpose Revenue funds budget authority from the Office of the Chief Financial Officer (OCFO) to the District Department of Transportation (DDOT) to provide spending authority for a match for a federal grant was filed in the Chairman's Office on September 30, 2008. This reprogramming is needed to allow DDOT to match a Federal Transit Administration grant.

RECEIVED: 14 day review began October 1, 2008

Reprog. 17-158: Request to reprogram \$600,000 of local funds from the School Modernization Fund to the Fire and Emergency Medical Services Department (FEMS) was filed in the Chairman's Office on September 30, 2008. This reprogramming is needed to assist Public Safety and Justice Cluster to cover overtime shortfall in FEMS.

RECEIVED: 14 day review began October 1, 2008